

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2004 Legislative Session

Legislative Day No. 10

Bill No. 55-2004

Introduced by: The Chairman at the request of the County Executive

AN ACT correcting a computer error in the Approved Operating and Capital Budget for Fiscal Year 2005 in which an expense for Performance Awards in the amount of \$500,000 was inadvertently omitted from the summary tables attached to Bill No. 28-2004.

Introduced and read first time _____, 2004. Ordered posted and hearing scheduled.

By order _____
Sheila M. Tolliver, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2004.

By order _____
Sheila M. Tolliver, Administrator

This Bill was read the third time on _____, 2004 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Sheila M. Tolliver, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2004 at ____ a.m./p.m.

By order _____
Sheila M. Tolliver, Administrator

Approved by the County Executive _____, 2004

James N. Robey, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN ALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Council Bill No. 28-2004 (hereinafter “the Bill”) contains the
2 expense budget and the capital budget for the fiscal year beginning July 1, 2004 and
3 ending June 30, 2005 and is known as the Annual Budget and Appropriation Ordinance
4 of Howard County, Fiscal 2005; and
5

6 **WHEREAS**, the Bill, introduced on May 3, 2004, included as an attachment,
7 summary tables providing an estimate of the amounts needed to conduct the business of
8 the County and incorporated by reference the Fiscal Year 2005 Proposed Budget
9 document which contained other materials furnished to the Council as required by
10 Section 603(a) of the Howard County Charter; and
11

12 **WHEREAS**, the 2005 Fiscal Year Proposed Budget documents included a
13 comparative statement of expenditures for the completed fiscal year, the current fiscal
14 year and the amounts proposed for fiscal year 2005; and
15

16 **WHEREAS**, among the amounts proposed and listed on page 15 of the Fiscal
17 2005 Budget Summary was \$500,000 for performance awards; and
18

19 **WHEREAS**, the County Executive, in his budget message, mentioned the
20 inclusion of funding for performance awards for County employees and Bill 26-2004,
21 which included a formula for calculating an individual employee’s award, was adopted
22 on May 21, 2004; and
23

24 **WHEREAS**, the Bill was adopted, with amendments, none of which related to
25 the performance awards, on May 21, 2004; and
26

27 **WHEREAS**, since adoption of the Bill, it has come to the attention of the Budget
28 Office that a computer error which occurred in the processing and printing of the
29 summary tables omitted reference to the \$500,000 allocated for performance awards and
30 calculated the total expenses for the General Fund as \$605,508,404 rather than
31 \$606,008,404; and

1 **WHEREAS**, this Bill is intended to correct the summary pages attached to the
2 final Bill to conform to the intention of the County Executive and the County Council.

3
4 ***Section 1. Be It Enacted*** by the County Council of Howard County, Maryland, that Bill
5 No. 28-2004, the Approved Operating and Capital Budget for Fiscal Year 2005, as
6 amended, be amended to include the expense for Performance Awards in the amount of
7 \$500,000 as follows:

8
9 Remove summary table page 42, attached to Bill No. 28-2004, as amended, and
10 insert the substitute page summary page 42 attached to this Bill to correct the omission of
11 the \$500,000 appropriated for performance awards as well as the total of the approved
12 General Fund expenditures.

13
14 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,
15 Maryland, that the provisions of this Act shall apply beginning with the first day of Fiscal
16 Year 2005.

Howard County, MD
Fiscal Year 2005

Fund:	011 General Fund	FY2005	FY2005		
Agency:	552 Howard Community College	Proposed Budget	Approved Budget		
<hr/>					
	5520100 Community College				
	Other Operating Expenses	15,925,918	15,925,918	0	0
	Total 5520100 Community College	15,925,918	15,925,918		
Total	552 Howard Community College	15,925,918	15,925,918		
	4610126 Performance Awards				
	Salaries, Wages & Fringe Benefits	500,000	500,000	0	0
	Total 4610126 Performance Awards	500,000	500,000		
Total	461 Performance Awards	500,000	500,000		
Total	011 General Fund	606,008,404	606,008,004		